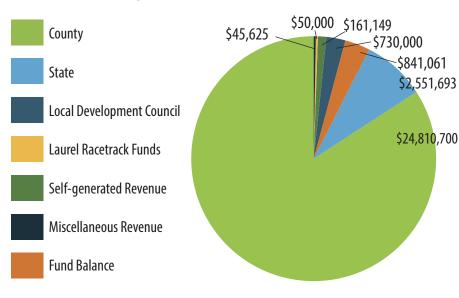
TOTAL BUDGET: \$29,190,227

Total Income by Source: \$28,349,166







1.9
Million
Website/Catalog
Visits

5 Million Items Used

BUDGET BY SOURCE

Capital	\$350,000
•	\$29,301,800
Grants	\$204 060

TOTAL EXPENDITURES

Personnel	\$21,689,562
Materials	\$4,500,195
Equipment	\$366,639
Other	\$2,633,831
TOTAL	\$29,190,227

PUBLIC SERVICE

LIBRARY CARDHOLDERS



345,535

58% of County Residents

STATISTICS

2,962,378
2,101,922
1,037,199
131,034
1,230,320
36,282
1,554,039
12,158
266,901
2,264
63,570
18,987
4,538

Programs: **4,657**



150,382