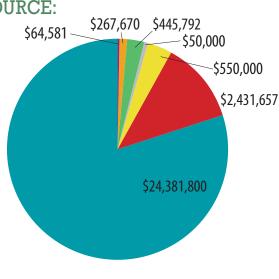


## TOTAL BUDGET: \$28,234,595

#### TOTAL INCOME BY SOURCE:







#### **BUDGET BY SOURCE**

Capital	\$2,623,000
Operating	
Grants	\$43,095

#### TOTAL EXPENDITURES

Personnel	\$20,028,227
Materials	\$4,697,901
Equipment	\$262,468
Other	\$1,802,551
TOTAL	\$26,791,147

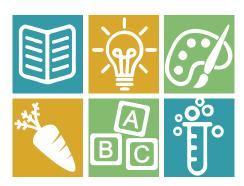


### **PUBLIC SERVICE**

# Programs: 4,968

# 3 Lib

## Library Cardholders



Attendance 159,009



296,817

51% of County Residents

#### **STATISTICS**

Adult items circulated:2,727,029
Children's items circulated: 1,374,047
Computer usage sessions: 306,047
Wi-Fi sessions: 361,358
Homework help sessions:46,006
Database research sessions: 2,326,714
Online reference questions: 3,639
In person reference questions: 258,656
Meeting room reservations: 2,377
Interlibrary loans incoming: 52,854
Interlibrary loans outgoing: 20,220